

PROPOSED AMENDMENT

SENATE AMENDMENTS TO H.B. 2278

(Reference to House engrossed bill)

1 Strike everything after the enacting clause and insert:

2 "Section 1. Laws 2007, chapter 257, section 7, as amended by Laws
3 2008, chapter 53, section 33, is amended to read:

4 Sec. 7. Old health laboratory renovation: appropriation; review

5 A. The sum of \$1,207,000 is appropriated from the state general fund
6 in fiscal year 2007-2008 ~~and the sum of \$2,207,000 is appropriated from the~~
7 ~~state general fund in fiscal year 2008-2009~~ to the department of
8 administration for renovation of the old health laboratory.

9 B. Pursuant to section 41-1252, Arizona Revised Statutes, the
10 department of administration shall submit the scope and estimated cost of the
11 project to the joint committee on capital review for its review.

12 Sec. 2. Department of administration certificates of participation

13 The director of the department of administration may enter into a
14 fifteen year lease-purchase agreement for the issuance of certificates of
15 participation in an amount not to exceed \$7,500,000 for the design and
16 construction of a state emergency operations center to be operated by the
17 department of emergency and military affairs. The department of
18 administration shall structure the agreement so that the first debt service
19 payment does not occur until fiscal year 2010-2011.

20 Sec. 3. Appropriation: safety enforcement and transportation
21 infrastructure fund

22 Notwithstanding section 28-6547, Arizona Revised Statutes, the sum of
23 \$600,000 is appropriated from the safety enforcement and transportation
24 infrastructure fund in fiscal year 2008-2009 to the department of
25 transportation to enter into agreements and provide funding to the
26 Arizona-Mexico commission, the department of homeland security and the
27 Arizona international development authority to improve traffic safety, border
28 security and infrastructure planning.

29 Sec. 4. Capital outlay appropriations; major maintenance and
30 repair of state buildings

31 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
32 amounts appropriated in this section are appropriated for fiscal year
33 2008-2009 and shall be used by the applicable agency for major maintenance
34 and repair activities for state buildings in accordance with title 41,
35 chapter 4, article 7, Arizona Revised Statutes. Twenty-five per cent or less
36 of the monies may be spent for state building modifications to comply with
37 the federal Americans with disabilities act (42 United States Code sections
38 12101 through 12213 and 47 United States Code sections 225 and 611) or for

1 major maintenance and repair activities for state infrastructure. The monies
2 may be used only for facilities on the state building inventory or for
3 infrastructure that directly supports those facilities. Of the amounts
4 appropriated to the department of administration, up to \$275,000 in personal
5 services and employee-related expenditures for up to five FTE positions may
6 be allocated each fiscal year until the building renewal projects are
7 completed. All other monies appropriated in this section shall not be spent
8 for personal services or employee-related expenditures or for maintenance
9 contracts on building components and equipment without review by the joint
10 committee on capital review. Any monies appropriated for building renewal in
11 fiscal year 2008-2009 that are unexpended or unencumbered on June 30, 2010
12 shall revert to the fund from which the monies were appropriated. The
13 building renewal expenditure plans submitted by agencies for review by the
14 joint committee on capital review shall identify the components for each
15 project that incorporate energy efficient systems.

16 B. DEPARTMENT OF ADMINISTRATION \$ 6,100,000

17 Fund source:

18 Capital outlay stabilization fund \$ 6,100,000

19 The department of administration shall allocate the monies to state
20 agencies for necessary building renewal. If monies in the capital outlay
21 stabilization fund are insufficient to fund the appropriation to the
22 department of administration for building renewal, the appropriation to the
23 department of administration shall be reduced by the difference between the
24 amount appropriated to the department of administration from the capital
25 outlay stabilization fund and the balance in the capital outlay stabilization
26 fund.

27 C. DEPARTMENT OF TRANSPORTATION \$ 4,208,900

28 Fund source:

29 State highway fund \$ 4,052,000

30 State aviation fund \$ 156,900

31 D. ARIZONA EXPOSITION AND STATE FAIR BOARD \$ 1,794,300

32 Fund source:

33 Arizona exposition and state fair fund \$ 1,794,300

34 E. GAME AND FISH DEPARTMENT \$ 531,000

35 Fund source:

36 Game and fish fund \$ 531,000

37 F. ARIZONA LOTTERY COMMISSION \$ 68,000

38 Fund source:

39 State lottery fund \$ 68,000

40 Sec. 5. Capital outlay appropriations: major capital project:
41 department of administration

42 2008-2009

43 Department of administration:

44 Capitol mall fire systems replacement \$ 491,000

45 Fund source:

46 Capital outlay stabilization fund \$ 491,000

Pursuant to section 41-1252, Arizona Revised Statutes, the department of administration shall submit the capital project to the joint committee on capital review for its review.

Sec. 6. Capital outlay appropriations; major capital projects; game and fish department

2008-2009

Game and fish department:

1. Boat shade canopies \$ 120,000

Fund source:

Watercraft licensing fund \$ 120,000

2. Boat registration kiosks \$ 240,000

Fund source:

Watercraft licensing fund \$ 240,000

3. Shooting range access improvements \$ 150,000

Fund source:

Game and fish capital improvement fund \$ 150,000

4. Statewide preventative maintenance \$ 30,000

Fund source:

Game and fish fund \$ 30,000

5. Headquarters construction \$ 80,000

Fund source:

Watercraft licensing fund \$ 80,000

6. Regional (Yuma) office remodel/expansion \$ 954,000

Fund source:

Game and fish capital improvement fund \$ 954,000

7. Regional (Mesa) office paving project \$ 250,000

Fund source:

Game and fish capital improvement fund \$ 250,000

Total appropriation - game and fish department \$ 1,854,000

Fund source:

Game and fish capital improvement fund \$ 1,354,000

Game and fish fund \$ 30,000

Watercraft licensing fund \$ 440,000

Sec. 7. Capital outlay appropriations; major capital projects; department of transportation

2008-2009

Department of transportation:

1. Statewide highway construction \$305,582,000

Fund source:

State highway fund \$305,582,000

The amount appropriated for highway construction is from the state highway fund for the planning and construction of state highways, including the national system of interstate highways within this state, the state primary or secondary system, the county primary or secondary system and urban rural routes, the acquisition of rights-of-way, the cost of contracted field administration and field engineering on construction projects and debt service payments on bonds issued for highway construction. Any balances and

1 collections in the state highway fund in excess of the specific amounts
2 appropriated in the general appropriations act and in this act are
3 appropriated to the department for the purposes provided in this paragraph.

4 2. Airport planning and development \$ 31,200,000

5 Fund source:

6 State aviation fund \$ 31,200,000

7 The amount is appropriated from the state aviation fund for the
8 planning, construction, development and improvement of state, county, city or
9 town airports as determined by the state transportation board. Any balances
10 and collections in the state aviation fund in excess of the specific amounts
11 appropriated in the general appropriations act and in this act are
12 appropriated to the department of transportation for the purposes provided in
13 this paragraph.

14 3. Far southeast valley highway

15 maintenance yard \$ 2,350,000

16 Fund source:

17 State highway fund \$ 2,350,000

18 4. De-icer buildings \$ 1,825,000

19 Fund source:

20 State highway fund \$ 1,825,000

21 5. Oil and asphalt storage tanks \$ 1,389,000

22 Fund source:

23 State highway fund \$ 1,389,000

24 6. Vehicle wash systems \$ 2,075,000

25 Fund source:

26 State highway fund \$ 2,075,000

27 Total appropriation - department of transportation \$344,421,000

28 Fund sources:

29 State highway fund \$313,221,000

30 State aviation fund \$ 31,200,000

31 Sec. 8. Department of administration reports; FTE positions;
32 reallocations

33 A. The department of administration shall report on the status of
34 project-specific FTE positions for capital projects in its annual capital
35 budget request.

36 B. The department of administration may allocate FTE positions
37 authorized for specific projects to other projects in this act provided that
38 funding for the FTE positions is cost allocated among the projects receiving
39 benefit. The department of administration shall report any FTE position
40 reallocations to the joint committee on capital review by December 31, 2008.

41 Sec. 9. Use of appropriations; limitation

42 Unless otherwise specified, the monies appropriated in this act shall
43 not be spent for personal services or employee-related expenditures of state
44 employees, excluding any services provided as part of the inmate construction
45 program for correctional facilities.

Senate Amendments to H.B. 2278

1 Sec. 10. Lapsing: exemption

2 Unless otherwise specified, the appropriations made in this act do not
3 lapse until the purpose for which the appropriation was made has been
4 accomplished or abandoned, or the appropriation stands for a full fiscal year
5 without an expenditure or an encumbrance."

6 Amend title to conform

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